



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	060-665353	POLRES BELITUNG TIMUR	107	PAGU	21,162,466,000	10,939,824,000	0	0	0	0	0	0	0	32,102,290,000
				REALISASI	19,245,592,709	8,401,352,635	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	27,646,945,344
				PERSENTASE	(90.94%)	(76.80%)								(86.12%)
				SISA	1,916,873,291	2,538,471,365	0	0	0	0	0	0	0	4,455,344,656
TOTAL				PAGU	21,162,466,000	10,939,824,000	0	0	0	0	0	0	0	32,102,290,000
				REALISASI	19,245,592,709	8,401,352,635	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	27,646,945,344
				PERSENTASE	(90.94%)	(76.80%)								(86.12%)
				SISA	1,916,873,291	2,538,471,365	0	0	0	0	0	0	0	4,455,344,656